

## 2008 Consolidated Profit and Loss statement

### I. Financial Results

(in UAH thousands)

Items for Year Ended December 31,	2008	2007
1	3	4
Income (receipts) from operations (goods sale, works, services)	312 600.0	229 872.0
Value added tax (VAT)	52 100.0	38 251.0
Excise tax	-	-
Other profits taxes	1 099.4	1 162.0
Net Income (receipts) from operations (goods sale, works, services)	259 400.6	190 459.0
Cost price of sales operations (goods, works, services)	218 249.7	161 825.0
<b>Gross:</b>		
profit	41 150.9	28 634.0
loss	-	-
Other operating profits	24 558.7	10 060.0
Administrative costs	17 828.0	13 939.0
Marketing (sales) costs	3 614.1	2 478.0
Other operating costs	36 041.0	17 369.0
<b>Financial results of operating activity:</b>		
profit	8 226.5	4 908.0
loss	-	-
Income from participating interest	-	-
Other financial incomings	217.2	1 323.0
Other incomings	18 783.9	26 359.0
Financial costs	1 508.6	1 287.0
Expenditures from participating interest	72.0	-
Other costs	17 734.0	26 238.0
<b>Pre-Tax Financial results from ordinary operations:</b>		
profit	7 913.0	5 065.0
loss	-	-
<b>Financial results from discontinued activities after taxes and/or profit or loss from revaluation of non-current assets and groups of retirement</b>		
profit	-	-
loss	-	-
Profits tax from ordinary operations	4 530.0	402.0
<b>Financial results from ordinary operations:</b>		
profit	3 383.0	4 663.0
loss	-	-
<b>Extraordinary:</b>		
gains	-	16.0
losses	-	-
Taxes from excessive income	-	2.0
Minority interest	1 154.0	453.0
<b>Net:</b>		
profit	2 229.0	4 224.0
loss	-	-

### II. Elements of Operating Costs

Description of indices	2008	2007
1	3	4
Material costs	86 602.3	22 483.5
Labour costs	11 927.5	3 766.6
Social provisioning costs	4 481.8	1 410.3
Amortisation	2 801.4	501.9
Other operating costs	36 041.0	17 369.0
<b>Total</b>	<b>141 854.0</b>	<b>45 531.3</b>